

City of Ankeny  
To the Mayor and City Council  
Utility Billing Report

| Month                | Customers Billed | Billed Consumption (Gallons) | Water Billings | Revenue / 1000 Gal | Water Svc . Avail. | # W.A. Chg. | Tax        | Misc. Charges | Sewer Billings | Sewer Svc. Avail. | # S.A. Chg. | Storm Water Billings | Total Monthly Billings |
|----------------------|------------------|------------------------------|----------------|--------------------|--------------------|-------------|------------|---------------|----------------|-------------------|-------------|----------------------|------------------------|
| July                 | 20,806           | 200,340,200                  | \$ 921,107     | \$ 4.60            | \$ 194,882         | 20,209      | \$ 83,822  | \$ 11,243     | \$ 722,276     | \$ 443,968        | 19,757      | \$ 157,960           | \$ 2,451,436           |
| August               | 20,927           | 172,232,600                  | \$ 769,746     | \$ 4.47            | \$ 196,197         | 20,342      | \$ 75,389  | \$ 11,318     | \$ 719,572     | \$ 446,756        | 19,887      | \$ 158,748           | \$ 2,302,337           |
| September            | 20,916           | 152,147,200                  | \$ 672,931     | \$ 4.42            | \$ 196,643         | 20,400      | \$ 69,236  | \$ 11,351     | \$ 726,907     | \$ 447,953        | 19,946      | \$ 159,111           | \$ 2,214,897           |
| October              | 20,961           | 137,975,700                  | \$ 587,291     | \$ 4.26            | \$ 197,149         | 20,469      | \$ 64,671  | \$ 11,398     | \$ 743,149     | \$ 450,049        | 20,036      | \$ 159,585           | \$ 2,148,621           |
| November             | 21,009           | 105,514,800                  | \$ 435,397     | \$ 4.13            | \$ 197,269         | 20,554      | \$ 54,640  | \$ 11,457     | \$ 719,619     | \$ 452,192        | 20,142      | \$ 160,213           | \$ 1,976,147           |
| December             | 20,980           | 101,937,300                  | \$ 414,589     | \$ 4.07            | \$ 197,436         | 20,578      | \$ 53,290  | \$ 11,477     | \$ 712,582     | \$ 453,136        | 20,178      | \$ 160,675           | \$ 1,949,895           |
| January              | 20,994           | 109,407,800                  | \$ 448,723     | \$ 4.10            | \$ 197,741         | 20,633      | \$ 55,661  | \$ 11,511     | \$ 756,186     | \$ 454,981        | 20,241      | \$ 160,938           | \$ 2,030,079           |
| February             |                  |                              |                |                    |                    |             |            |               |                |                   |             |                      |                        |
| March                |                  |                              |                |                    |                    |             |            |               |                |                   |             |                      |                        |
| April                |                  |                              |                |                    |                    |             |            |               |                |                   |             |                      |                        |
| May                  |                  |                              |                |                    |                    |             |            |               |                |                   |             |                      |                        |
| June                 |                  |                              |                |                    |                    |             |            |               |                |                   |             |                      |                        |
| <b>FY Total</b>      | 146,593          | 979,555,600                  | \$ 4,249,784   | \$ 30.05           | \$ 1,377,316       | 143,185     | \$ 456,709 | \$ 79,756     | \$ 5,100,291   | \$ 3,149,036      | 140,187     | \$ 1,117,230         | \$ 15,073,412          |
| <b>FY 17 Average</b> | 20,942           | 139,936,514                  | \$ 607,112     | \$ 4.29            | \$ 196,759         | 20,455      | \$ 65,244  | \$ 11,394     | \$ 728,613     | \$ 449,862        | 20,027      | \$ 159,604           | \$ 2,153,345           |
| <b>FY 16 Average</b> | 20,144           | 122,786,371                  | \$ 498,547     | \$ 4.03            | \$ 181,657         | 19,695      | \$ 57,931  | \$ 10,977     | \$ 700,667     | \$ 432,333        | 19,276      | \$ 154,242           | \$ 1,978,423           |
| <b>FY 15 Average</b> | 19,002           | 114,382,217                  | \$ 448,375     | \$ 3.89            | \$ 165,892         | 18,592      | \$ 52,152  | \$ 9,481      | \$ 621,465     | \$ 381,931        | 18,171      | \$ 146,989           | \$ 1,774,134           |
| <b>FY 14 Average</b> | 18,188           | 130,473,575                  | \$ 524,615     | \$ 3.93            | \$ 157,676         | 17,824      | \$ 54,495  | \$ 9,082      | \$ 575,219     | \$ 347,744        | 17,409      | \$ 141,544           | \$ 1,755,881           |
| <b>FY 13 Average</b> | 17,461           | 127,259,667                  | \$ 498,872     | \$ 3.84            | \$ 147,519         | 17,146      | \$ 49,939  | \$ 8,749      | \$ 516,957     | \$ 308,223        | 16,745      | \$ 96,329            | \$ 1,576,649           |
| <b>FY 12 Average</b> | 16,898           | 119,790,894                  | \$ 443,102     | \$ 3.64            | \$ 135,767         | 16,620      | \$ 44,904  | \$ 8,477      | \$ 459,863     | \$ 271,187        | 16,213      | \$ 93,307            | \$ 1,411,702           |
| <b>FY 11 Average</b> | 16,415           | 105,824,267                  | \$ 343,916     | \$ 3.24            | \$ 118,519         | 16,175      | \$ 36,560  | \$ 7,621      | \$ 427,041     | \$ 247,677        | 15,724      | \$ 90,746            | \$ 1,235,520           |
| <b>FY 10 Average</b> | 15,932           | 109,564,150                  | \$ 325,559     | \$ 2.94            | \$ 104,065         | 15,673      | \$ 32,792  | \$ 7,243      | \$ 375,098     | \$ 210,202        | 15,216      | \$ 88,351            | \$ 1,110,519           |
| <b>FY 09 Average</b> | 15,325           | 109,776,358                  | \$ 316,943     | \$ 2.84            | \$ 96,801          | 15,261      | \$ 30,993  | \$ 7,060      | \$ 350,002     | \$ 195,507        | 14,806      | \$ -                 | \$ 966,313             |
| <b>FY 08 Average</b> | 14,934           | 112,497,657                  | \$ 326,578     | \$ 2.86            | \$ 90,607          | 14,742      | \$ 28,423  | \$ 12,328     | \$ 309,562     | \$ 163,141        | 14,274      | \$ -                 | \$ 930,639             |
| <b>FY 07 Average</b> | 14,345           | 111,387,042                  | \$ 310,964     | \$ 2.74            | \$ 83,528          | 14,099      | \$ 26,133  | \$ 10,755     | \$ 257,067     | \$ 137,350        | 13,634      | \$ -                 | \$ 825,795             |
| <b>FY 06 Average</b> | 13,420           | 108,202,296                  | \$ 291,748     | \$ 2.66            | \$ 73,332          | 13,109      | \$ 23,924  | \$ 9,694      | \$ 233,797     | \$ 109,441        | 12,668      | \$ -                 | \$ 741,937             |
| <b>FY 05 Average</b> | 12,259           | 99,314,970                   | \$ 220,166     | \$ 2.24            | \$ 63,148          | 14,096      | \$ 18,767  | \$ 7,304      | \$ 209,495     | \$ 80,757         | 13,687      | \$ -                 | \$ 599,637             |
| <b>FY 04 Average</b> | 11,160           | 106,031,112                  | \$ 223,285     | \$ 2.10            | \$ 57,886          | 13,782      | \$ 17,891  | \$ 4,312      | \$ 189,435     | \$ 70,582         | 13,393      | \$ -                 | \$ 563,392             |
| <b>FY 03 Average</b> | 10,241           | 90,622,843                   | \$ 190,558     | \$ 2.09            | \$ 54,239          | 12,914      | \$ 15,965  | \$ 2,836      | \$ 179,169     | \$ 66,118         | 12,546      | \$ -                 | \$ 508,886             |
| <b>FY 02 Average</b> | 9,538            | 86,506,417                   | \$ 179,109     | \$ 2.06            | \$ 51,377          | 12,233      | \$ 15,237  | \$ 2,865      | \$ 175,727     | \$ 62,666         | 11,891      | \$ -                 | \$ 486,982             |
| <b>FY 01 Average</b> | 8,968            | 75,203,817                   | \$ 161,137     | \$ 2.13            | \$ 49,015          | 11,670      | \$ 14,113  | \$ 2,386      | \$ 169,540     | \$ 59,883         | 11,363      | \$ -                 | \$ 456,075             |
| <b>FY 00 Average</b> | 8,943            | 76,589,060                   | \$ 161,036     | \$ 2.10            | \$ 46,920          | 11,171      | \$ 11,686  | \$ 2,411      | \$ 163,674     | \$ 57,273         | 10,868      | \$ -                 | \$ 442,999             |
| <b>FY 99 Average</b> | 8,402            | 66,329,874                   | \$ 137,536     | \$ 2.07            | \$ 44,676          | 10,637      | \$ 10,510  | \$ 2,168      | \$ 156,069     | \$ 55,530         | 10,537      | \$ -                 | \$ 406,489             |
| <b>FY 98 Average</b> | 8,014            | 63,130,217                   | \$ 135,586     | \$ 2.15            | \$ 42,754          | 10,180      | \$ 10,520  | \$ 2,445      | \$ 153,575     | \$ 52,226         | 9,910       | \$ -                 | \$ 396,835             |
| <b>FY 97 Average</b> | 7,631            | 62,277,745                   | \$ 130,853     | \$ 2.10            | \$ 41,003          | 9,763       | \$ 9,892   | \$ 2,373      | \$ 146,976     | \$ 50,743         | 9,629       | \$ -                 | \$ 381,841             |