

Popular Annual Financial Report

For the Year Ended June 30, 2017



Dear Citizens of the City of Ankeny:

It is our privilege to present to you the City of Ankeny's *Popular Annual Financial Report (PAFR)* for the Fiscal Year Ended June 30, 2017. This report is intended to present useful information about the financial operations of the City in a format that is understandable, inviting and easy to read. While this PAFR is unaudited, the financial information that it contains comes from the City's Comprehensive Annual Financial Report (CAFR) which is prepared in accordance with generally accepted accounting principles (GAAP) and independently audited by the accounting firm Clifton Larson Allen LLP.

This report is part of a suite of publications including the *adopted annual budget*, the *capital improvement program* and the *CAFR*. These publications allow citizens to examine the business of the city to the level of detail that they desire. All of these publications are available on our website *ankenyiowa.gov*.

We believe that citizen involvement and transparency are essential to our success. We care what you think and welcome your feedback. Please share any questions, concerns or recommendations about this report with us.

Respectfully submitted:



David Jones, City Manager djones@ankenyiowa.gov

Annette Graeve, Finance Officer agraeve@ankenyiowa.gov



Meet your Mayor and City Council



Gary Lorenz Mayor



Mark Holm Mayor Pro Tem



Kerry Walter-Ashby Council Member



Jim McKenna Council Member



Bobbi Bentz Council Member



Wade Steenhoek Council Member

The City operates under a Mayor/Council/Manager form of government. The City Council is the governing body of the City, consisting of five members elected at large for overlapping terms of four years. The Mayor is also elected for a term of four years. The City Council regularly meets at 5:30 p.m. on the first and third Monday of each month in the Council Chambers at Ankeny City Hall, 410 W First Street.

The City Manager is appointed by the Council and is responsible for the day-to-day operations of the City. Department directors work under the leadership of the City Manager to administer the services offered by the City.

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Fast Facts About Ankeny

Ankeny began as a farming community founded by John Fletcher Ankeny and his wife, Sarah, on April 22, 1875. The original plat divided the new, one-square mile town into 11 blocks and 71 lots. Ankeny was incorporated on February 28, 1903. According to the 2016 United States Census estimates Ankeny encompasses approximately 29.5 square miles and 58,627 citizens. It was named the fourteenth fastest growing city in the United States.

| Ankeny population | 58,627 |
|-------------------------------|-----------|
| Median age | 32.2 |
| Median household income | \$75,465 |
| Median home value | \$175,700 |
| Cost of living index (US=100) | 93.0 |
| Unemployment | 2.5% |

Population by Age Group

| Under 10 years | |
|-------------------|-------|
| 10 to 19 years | 13.4% |
| 20 to 29 years | 16.2% |
| 30 to 39 years | 16.9% |
| 40 to 49 years | 13.9% |
| 50 to 59 years | 10.4% |
| 60 to 69 years | 7.6% |
| 70 to 79 years | 3.2% |
| 80 years and over | 2.1% |

Building Permits

| Calendar | Commercial | | Residential | |
|----------|------------|--------------|-------------|---------------|
| Year | Permits | Value | Permits | Value |
| 2016 | 18 | \$48,885,982 | 1,281 | \$294,900,482 |
| 2015 | 31 | 44,176,393 | 929 | 201,259,673 |
| 2014 | 36 | 44,367,457 | 1,011 | 205,569,149 |
| 2013 | 26 | 34,233,742 | 859 | 191,833,192 |
| 2012 | 33 | 73,674,050 | 1,031 | 178,308,459 |
| 2011 | 15 | 19,062,235 | 580 | 107,047,822 |
| 2010 | 17 | 10,060,900 | 523 | 106,078,166 |

Principal Employers

Ankeny Community Schools - Education

Casey's General Stores – Corporate Headquarters/Distribution

John Deere Des Moines Works - Farm Equipment

Des Moines Area Community College – Higher Education

City of Ankeny – Government

Perishable Distributors of Iowa – Wholesale Meat/Bakery Distributor

B & G Foods, Inc – Spice Manufacturing/Distribution

Accumold - Plastic Micro-Molding

SYSCO Food Service of Iowa – Wholesale Distribution

Purfoods - Wholesale Distribution



Racial Diversity

| Educational Attainment | |
|---------------------------|-------|
| | |
| Two or more races | 2.3% |
| Other | |
| Asian | 2.4% |
| Black or African American | 1.2% |
| White | 93.9% |

| Graduate or professional degree | . 12.2% |
|---------------------------------|---------|
| Bachelor's degree | . 33.4% |
| Associate's degree | . 14.8% |
| Some college, no degree | . 18.9% |
| High school graduate, GED | . 17.9% |
| Less than high school graduate | 2.8% |

Housing

| Housing units | 20,572 |
|------------------------|--------|
| Occupied housing units | 95.1% |
| Vacant housing units | 4.9% |

Occupation by Industry

| -1 | |
|------------------------------------|-------|
| Education and health care services | 25.1% |
| Finance, insurance and real estate | 16.4% |
| Retail trade | 10.9% |
| Professional services | 9.6% |
| Manufacturing | 8.4% |
| Entertainment and recreation | 5.7% |
| Public administration | 5.3% |
| Construction | 4.6% |
| Transportation and utilities | 4.1% |
| Other services | 3.6% |
| Wholesale trade | 3.1% |
| Agriculture | 2.1% |
| Information | 1.0% |

Imagine Ankeny: Strategic Plan 2016-2021-2031

In the fall of 2016, the City Council and staff met for strategic planning sessions. The strategic plan is an important first step in developing the next year's budget. It sets the priorities that guide decision making not only during budget preparation, but throughout the year. There are four main parts to the strategic plan:

The mission statement summarizes the values of the City.

The vision statement is the road map setting the direction and guiding initiatives for the next fifteen years.

The five-year goals focus on objectives and actions that will help to achieve the vision.

Finally, the action agenda prioritizes activities for staff to work and report on in the next year.

Mission Statement

The Mission of the City of Ankeny is to provide high quality municipal services, excellent customer service, and sound fiscal management.

We engage our community – producing a greater quality of life and are advocates for Ankeny – protecting the community's interests.

Vision Statement - 2031

Ankeny has a hometown feel and great community spirit and identity.

Ankeny residents enjoy a safe community, an active lifestyle, easy movement and access to the area.

Ankeny is a successful business center.

Ankeny-Bringing It All Together.

Goals - 2016-2021

High Performing City Organization: Financially Sound, Providing Service Value

Responsible Growth and Revitalization

Preservation of Ankeny's Hometown Feel

Ankeny as a Successful Business Center

| - Not Started | ▶ In Progress | ▶ Significant Progress | ☑ Completed | | |
|--|---------------------------------|--------------------------------|--|--|--|
| City Co | uncil Top Priority | City Coun | City Council High Priority | | |
| → City Facilities Plan Imp | lementation: Fire Station No. 3 | ☑ Ankeny 2040 Plan: Phas | e 1: Kickoff | | |
| → City Facilities Plan Imp | olementation: Library | ☑ Ankeny 2040 Plan: Phas | ☑ Ankeny 2040 Plan: Phase 2: Vision, Input, Direction | | |
| ☑ City Facilities Plan Imp | lementation: Bond Referendum | ► Ankeny 2040 Plan: Phase | e 3: Draft, Plan, Evaluation | | |
| ▶ DART Direction | | - Privately initiated Project | t Policy | | |
| ► Median/ROW/Streetscape Direction | | ▶ Parks & Recreation Mas | ▶ Parks & Recreation Master Plan | | |
| ☑ Park Upkeep Service Level Enhancements | | ➤ Ankeny Entrance/Gatev | ➤ Ankeny Entrance/Gateway Signage | | |
| ▶ South Ankeny Boulevard Revitalization Plan | | - Tree Policy | - Tree Policy | | |
| ☑ Code Enforcement: Reactive/Proactive | | ▶ Bike Tourism Strategy | → Bike Tourism Strategy | | |
| Manage | ment Top Priority | Managem | ent High Priority | | |
| ▶ Municipal Licenses and | d Permits: Comprehensive Analys | is ☑ Building/Fire Codes: Up | date | | |
| >> Comprehensive Pavement Management Program | | → High Trestle Trail Extensi | ▶ High Trestle Trail Extension Feasibility Funding Study | | |
| ☑ Older Parks Condition | Assessment and Renovation Plan | → Rental Inspection Progr | am | | |
| ☑ Local Business Investn | nent Policy: Extension | ☑ Urban Renewal Plan Up | date | | |
| | | • | | | |

Providing Services - Measuring Results - Bringing It All Together!

City of Ankeny employees are committed to providing our residents, businesses and visitors with high quality services and ammenities. Here are just a few of the highlights from 2017:

| Public Safety | 35,620 Calls for police services | 352,986 Miles logged by police officers | 4,254 Calls for fire/EM services | 84% S FD call respons within 8 minute | |
|--|--|--|--|---|---|
| Culture & Recreation | 145,086 Items in the library Li | 737 brary visitors per day | 140,000 Aquatic center attendance | 14,490 Sports comple events | 29,558 Recreation program participants |
| Public Works | 540 Lane miles of streets | 34.7 9 Average lane r snow roo | miles per Va | 5.80 Million lue of Capital evement Program | 71 Traffic signals |
| Community & Economic Development | 628 Additional acres platted | 2,858 d Building permi | its issued | 4 Development Developments | 103 Jobs created or retained by development agreements |
| General Government | Aa1 bond rating Moody's Investor Service rating for general obligation bonds not subject to annual appropriation GFOA award winner Budget Presentation: 19 consecutive Financial Reporting: 15 consecutive Popular Financial Reporting: 2 consecutive | | | 25,152 Social media followers | |
| Business-Type Activities | 5,063,052 gallons | 7.161 mi gallor | 16 | 345 of debris cleared | 29,798 Rounds of golf played |

Financial Statements

While the Comprehensive Annual Financial Report (CAFR) for the Fiscal Year Ended June 30, 2017, offers a complete financial presentation including all funds and disclosures, this report will focus on key information from the government-wide financial statements which give a broad overview of the City's finances.

To provide a clearer understanding of the City's financial health, the financial statements report governmental activities separately from business-type activities. *Governmental activities* include basic City services which are primarily supported by taxes such as police, fire, library and administrative services. *Business-type activities*, which are mainly supported by user fees and charges, include municipal utilities and the golf course.

The *statement of net position*, below, is similar to the balance sheet used by private-sector businesses. It lists the value of the City's *assets* (what it owns) and *liabilities* (what it owes) on June 30th, the end of the fiscal year. The difference between the two is reported as *net position*, what the private sector may call net worth.

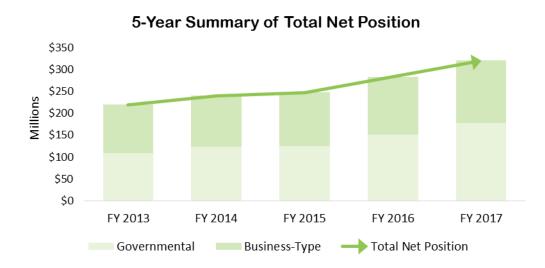
| Statement of Net Position, June 30, 2017 | | | | |
|--|-------------------------|-----------------------------|---------------|--|
| | Governmental Activities | Business-Type Activities | Total | |
| Current assets | \$105,886,000 | \$41,014,000 | \$146,900,000 | |
| Noncurrent assets | 252,010,000 | 141,581,000 | 393,591,000 | |
| Deferred outflows of resources | 9,781,000 | 893,000 | 10,674,000 | |
| Total assets | 367,677,000 | 183,488,000 | 551,165,000 | |
| Current liabilities | 23,202,000 | 5,242,000 | 28,444,000 | |
| Noncurrent liabilities | 121,771,000 | 35,089,000 | 156,860,000 | |
| Deferred inflows of resources | 44,997,000 | 280,000 | 45,277,000 | |
| Total liabilities | 189,970,000 | 40,611,000 | 230,581,000 | |
| Net investment in capital assets | 130,866,000 | 118,594,000 | 249,460,000 | |
| Restricted | 15,568,000 | 2,491,000 | 18,059,000 | |
| Unrestricted | 31,273,000 | 21,793,000 | 53,066,000 | |
| Total net position | 177,707,000 | 142,878,000 | 320,585,000 | |

Reference the CAFR: Statement of Net Position, page 30



The assets of the City of Ankeny exceeded its liabilities at the close of the fiscal year by \$320,585,000 (*net position*). Of this amount, \$53,066,000 is *unrestricted net position* that may be used to meet the government's ongoing obligations to its citizens and creditors.

Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the City of Ankeny is improving or deteriorating. As you can see in the graph at right, the City of Ankeny's net position has been steadily increasing for the last five years.



Reference the CAFR: you may view the CAFR at www.ankenyiowa.gov/departments/finance/financial-reports

The *statement of activities* can be compared to the income statement used in the private sector. It provides a summary of amounts received (*revenues*) and amounts spent (*expenses*) during the fiscal year. The difference between revenues and expenses shows the *change in net position*. A positive change in net position indicates the City had enough revenue to cover its obligations and has the ability to save for the future.

| Statement of Activities for the Year Ended June 30, 2017 | | | | |
|--|----------------------------|-----------------------------|---------------|--|
| | Governmental Activities | Business-Type Activities | Total | |
| Revenues: | | | | |
| Charges for services | \$7,285,000 | \$29,872,000 | \$37,157,000 | |
| Operating grants and contributions | 8,980,000 | - | 8,980,000 | |
| Capital grants and contributions | 9,619,000 | 6,374,000 | 15,993,000 | |
| Property taxes | 39,329,000 | - | 39,329,000 | |
| Other taxes | 3,720,000 | - | 3,720,000 | |
| Interest | 482,000 | 34,000 | 516,000 | |
| Other | 85,000 | 753,000 | 838,000 | |
| Total revenues | \$69,500,000 | 37,033,000 | \$106,533,000 | |
| Expenses: | | | | |
| Public safety | 16,366,000 | - | 16,366,000 | |
| Health and social services | 264,000 | - | 264,000 | |
| Culture and recreation | 7,218,000 | - | 7,218,000 | |
| Public works | 12,778,000 | - | 12,778,000 | |
| Community & economic development | 2,696,000 | - | 2,696,000 | |
| General government | 3,214,000 | - | 3,214,000 | |
| Interest on long-term debt | 3,138,000 | - | 3,138,000 | |
| Solid waste | - | 676,000 | 676,000 | |
| Water | - | 8,543,000 | 8,543,000 | |
| Sewer | - | 11,771,000 | 11,771,000 | |
| Storm water | - | 882,000 | 882,000 | |
| Otter Creek golf course | - | 1,783,000 | 1,783,000 | |
| Total expenses | 45,674,000 | 23,656,000 | 69,329,000 | |
| Transfers | 2,743,000 | (2,743,000) | - | |
| Changes in net position | \$26,569,000 | \$10,635,000 | \$37,204,000 | |

Reference the CAFR: Statement of Activities, page 31



- The government's total net position increased by \$37,204,000 during the fiscal year ended June 30, 2017. Governmental activities increased \$26,569,000 and business-type activities increased \$10,635,000.
- At the close of the current fiscal year, the City of Ankeny's governmental funds reported combined ending fund balances of \$52,082,000, a decrease of \$2,331,000 in comparison with the prior year.
- At the end of the current fiscal year the general fund, the City's chief operating fund, reported \$17,861,000 as unassigned fund balance resources which are unrestricted and available for spending which is 73 percent of general fund expenses.



Mining was an important industry to the economy of the newly formed town of Ankeny. Enterprise Mine No. 1 was opened in 1903 and employed many people, however the work was grueling and the pay low with common laborers typically receiving between \$1.50 and \$1.60 per day.

Revenue Summary: Where the money comes from

Like all governments, the City of Ankeny must raise funds to pay for the services that it provides. These sources of funds, called *revenue*, are categorized into seven types for audit reporting purposes.

| | Governmental | Business-Type | |
|----------------------------------|--------------|---------------|---------------|
| Revenue Types | Activities | Activities | Total |
| Charges for services | \$7,285,000 | \$29,872,000 | \$37,157,000 |
| Operating grants & contributions | 8,980,000 | - | 8,980,000 |
| Capital grants & contributions | 9,619,000 | 6,374,000 | 15,993,000 |
| Property taxes | 39,329,000 | - | 39,329,000 |
| Other taxes | 3,720,000 | - | 3,720,000 |
| Interest | 482,000 | 34,000 | 516,000 |
| Other | 85,000 | 753,000 | 838,000 |
| Total revenues | \$69,500,000 | \$37,033,000 | \$106,533,000 |

Reference the CAFR: Statement of Activities, page 31

Charges for Services are direct fees charged to the public for the specific services provided, for instance a monthly water bill or the fees paid to play a round of golf.

Operating Grants and Contributions are funds received from other governments or entities which are to be used for specific programs, for example, public safety grants or road use tax contributions to the public works program.

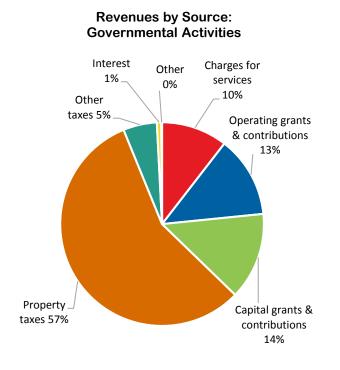
Capital Grants and Contributions are similar to operating grants and contributions except the funds are to be used for the purchase or creation of capital assets such as land, equipment or infrastructure.

Property Taxes are collected from property owners based upon an assessed valuation and tax rate. Nine taxing bodies currently collect taxes on property within the City's jurisdiction.

Other Taxes represent various franchise fees, hotel/motel taxes and mobile home taxes.

Interest income is earned on the City's bank accounts and investments.

Other includes the remaining miscellaneous revenue types that are not reported in the previous categories.



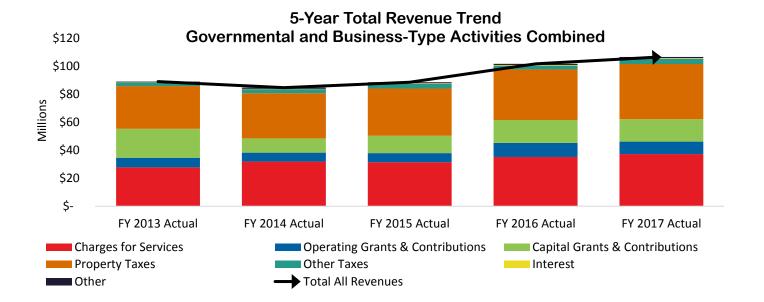
Capital grants & contributions 17% Other 2%

Revenues by Source:

Business-Type Activities

Charges for

services 81%



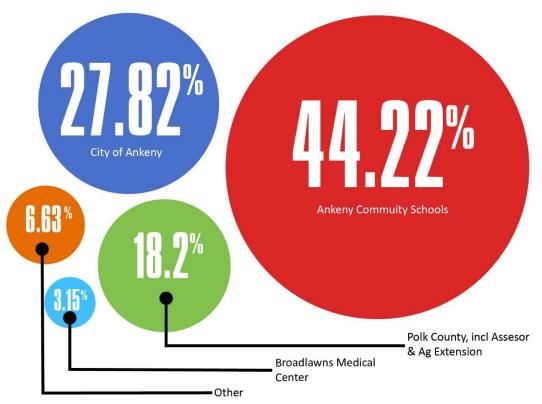
• Other taxes increased by \$997,438 (37 percent) in fiscal year 2017 primarily due to increases in hotel/motel tax revenue and franchise fee tax revenue.

Financial Highlights

- Revenues exceeded expenses in the water fund by close to \$4.2 million in part due to a rate increase of 9.5 percent effective April 1, 2017.
- Property taxes increased by \$3,211,932 (9 percent) during the year. This increase is attributable to property valuation growth.

Speaking of Property Taxes...





Expense Summary: How the money is spent

Once the City collects taxes and other revenues, the funds must be spent efficiently to provide services of value to the community. The City budgets for *expenses* using several planning tools such as the budget policy statement, the mission and vision statements, the organizational goals and strategic plan, the two-year budget document, and the five-year Capital Improvement Program.

According to the Iowa Administrative Code, expenses are to be grouped by *program* in order to provide consistent information on the purpose of the expense. There are eight programs for governmental activities, as described below, and cities may choose from the business-type/enterprise programs that are appropriate for their needs. The City of Ankeny uses solid waste, water, sewer, storm water and golf course.

| | Governmental | Business-Type | |
|----------------------------------|--------------|---------------|--------------|
| Expense Types | Activities | Activities | Total |
| Public safety | \$16,366,000 | \$- | \$16,366,000 |
| Health and social services | 264,000 | - | 264,000 |
| Culture and recreation | 7,218,000 | - | 7,218,000 |
| Public works | 12,778,000 | - | 12,778,000 |
| Community & economic development | 2,696,000 | - | 2,696,000 |
| General government | 3,214,000 | - | 3,214,000 |
| Interest on long-term debt | 3,138,000 | - | 3,138,000 |
| Solid waste | - | 676,000 | 676,000 |
| Water | - | 8,543,000 | 8,543,000 |
| Sewer | - | 11,771,000 | 11,771,000 |
| Storm water | - | 882,000 | 882,000 |
| Otter Creek golf course | - | 1,783,000 | 1,783,000 |
| Total Expenses | \$45,674,000 | \$23,655,000 | \$69,329,000 |

Reference the CAFR: Statement of Activities, page 31

Public Safety consists of police and fire services and code enforcement activities.

Health and Social Services include mosquito control and recreational activities for senior citizens.

Culture and Recreation provides library services and recreation programming including park maintenance, the aquatic centers and the Prairie Ridge Sports Complex.

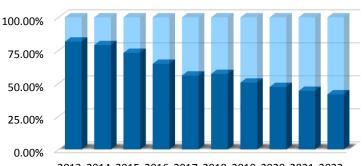
Public Works expenses pay for roadway maintenance, snow and ice control, and traffic safety activities, street lighting, engineering services and public transportation.

Community and Economic Development is comprised of the planning and building, development engineering and economic development services.

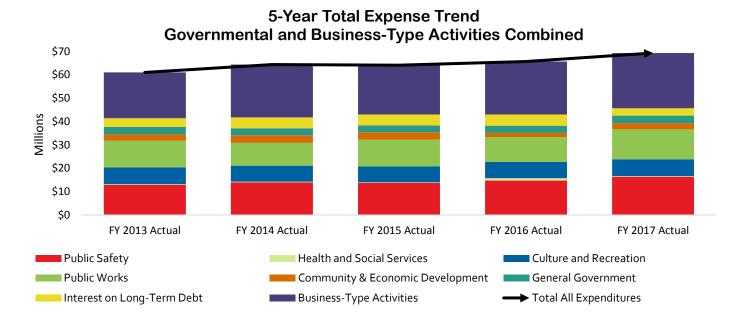
General Government departments include the City Council, the City Manager's Office, the City Clerk's Office, Communications, Human Resources, Finance and Information Technology.

Interest on Long-Term Debt is the final expense program. Debt service accounts for the payment of principal and interest on loans and bonds. The State of Iowa Constitution limits the amount of outstanding debt that any city can hold to no more than 5 percent of value of taxable property within the city limits. Significant effort has been made in recent years to reduce the City's debt burden. As of June 30, 2017, the City had used only 56 percent of its legally allowed debt limit.

Historical and Projected Use of Debt Limit



2013 2014 2015 2016 2017 2018 2019 2020 2021 2022



• Storm water fund expenses decreased by \$200,992 (26 percent) during the year after a storm water detention basin study and an easement purchase caused higher than normal expenses in 2016.

Financial Highlights

- At the end of the current fiscal year, the City of Ankeny had total bonded debt outstanding of \$148,854,000. The City's total debt decreased \$21,041,000 or 12 percent during fiscal year 2017.
- The City maintains an Aa1 rating for general obligation debt not subject to annual appropriation and general obligation debt subject to annual appropriation is an Aa2. The City's rating for revenue bonds was upgraded from Aa3 to Aa2. These ratings were assigned by Moody's Investors Service.

Your tax dollars at work

The City of Ankeny strives to provide outstanding services at an affordable price. The cost of City services for the owner of a single-family home with a median value of \$175,700 is \$1,091 per year or just \$90.92 per month. The graph below shows how each dollar was spent among the property tax supported programs in fiscal year 2017.



Reference the CAFR: Statement of Activities, page 31

Capital Assets and Capital Projects

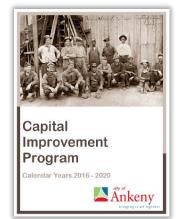
By far the largest portion of the City's net position (78 percent) reflects its *investment in capital assets*, less any debt used to acquire those assets that is still due. The table below shows the types of capital assets owned by the City and the amount invested in each:

| Capital Assets, June 30, 2017 (net of depreciation) | | | | | |
|---|---------------|---------------|---------------|--|--|
| | Governmental | Business-Type | Total | | |
| | Activities | Activities | | | |
| Land | \$8,295,000 | \$1,780,000 | \$10,075,000 | | |
| Construction in progress | 15,234,000 | 4,188,000 | 19,422,000 | | |
| Other improvements | 20,693,000 | 70,000 | 20,763,000 | | |
| Infrastructure | 178,191,000 | 128,334,000 | 306,525,000 | | |
| Buildings | 26,337,000 | 3,520,000 | 29,857,000 | | |
| Machinery and equipment | 3,177,000 | 964,000 | 4,141,000 | | |
| Furniture and fixtures | 37,000 | 13,000 | 50,000 | | |
| Total capital assets | \$251,964,000 | \$138,869,000 | \$390,833,000 | | |

Reference the CAFR: Management's Discussion and Analysis, page 27

Major capital asset events during the current fiscal year included:

- The City expended \$530,000 on the addition of a second pavilion and additional parking for the Ankeny Market and Pavilion, a trailhead for the popular High Trestle Trail and home of the Ankeny Farmer's Market.
- The City expended nearly \$4.4 million on the NE 36th Street reconstruction project which converted a two-lane rural roadway into a four-lane divided urban street with left turn lanes.



• The City expended nearly \$4.4 million towards improvements on various Prairie Trail projects.

Infrastructure needs continue to be one of the largest challenges facing our fast growing community. The annual Capital Improvement Program (CIP) identifies those critical needs, prioritizes the projects, and identifies funding sources. The CIP does not authorize projects or approve spending, instead it serves as a planning tool to schedule capital projects over a five-year period. Once approved, the first year of the CIP becomes the budget for the next year's capital projects fund.

The full Capital Improvement Program can be found online at http://www.ankenyiowa.gov/government/budget-cip.

The City is currently involved in the following major construction and development projects:

Fire Station No. 3

The purpose of the project is to provide adequate and timely emergency response to new commercial and residential development in the northern areas of the City, especially properties along and north of 36th Street. A bond referendum for the project's construction was passed on May 2, 2017.

The project, located on NE 36th Street at Otter Creek Drive is being funded by general obligation bonds and the capital projects reserve fund. Staffing the station will require twelve additional full-time employees beginning in fiscal year 2019.



Library and Former Library Renovation

This project includes construction of a new 50,000 – 55,000 square foot library and City Council Chambers in the Prairie Trail development. Once the new library is completed, the former library will be renovated into office space for the staff currently occupying the leased Public Services Building. The current council chamber will also be remodeled to add office space to City Hall.

A bond referendum for the project was passed May 2, 2017, and construction will be funded by general obligation bonds, the civic trust fund and the capital projects reserve fund. The funds saved through the elimination of leased facilities will offset a portion of the debt service cost.



Northeast 36th Street Reconstruction

This project includes the reconstruction of an existing rural two-lane roadway into a four-lane divided urban street with left turn lanes as well as the widening of the bridge over Four Mile Creek. Traffic increased on this section of roadway between North Ankeny Boulevard and Northeast Delaware Avenue following the opening of the Interstate 35 - Northeast 36th Street interchange. Additionally, the expansion of this roadway will help alleviate traffic congestion during the Interstate 35 - East First Street Reconstruction project scheduled for construction in 2018-2020.



The Northeast 36th Street reconstruction has occurred in phases with bridge widening in 2016 and street construction in 2017. Federal Surface Transportation Program (STP) funding has been secured for this project with general obligation bond proceeds covering the remainder of the cost.

Southeast Oralabor Road and Southeast Delaware Avenue Intersection Improvements

The project includes roadway and traffic signal improvements at the Southeast Oralabor Road and Southeast Delaware Avenue intersection, Southeast Oralabor Road and Interstate 35 ramp intersection and along the Southeast Oralabor Road corridor from Southeast Peachtree Drive to the Interstate 35 interchange.

The purpose of the project is to improve traffic capacity, mobility and safety at the intersection and throughout the corridor as traffic volumes continue to increase due to ongoing development and significant commercial traffic along the Southeast Oralabor Road and Southeast Delaware Avenue corridors.



Project costs are being funded by general obligation bonds and the Iowa Department of Transportation.

On The Horizon – East First Street and Interstate 35 Interchange Reconstruction

Big changes are planned for the East First Street and Interstate 35 interchange entrance into Ankeny beginning in 2018. The interchange, which is largely unchanged from its original construction in the mid 1960's, will be reconstructed into a Diverging Diamond Interchange (DDI). The DDI, a relatively new interchange design, was selected for its efficiency in safely moving large volumes of traffic while minimizing the footprint of the interchange. Additionally, two lanes will be added to Interstate 35 between Southeast Oralabor Drive



and Northeast 36th Street and the Interstate 35 bridges over Four Mile Creek and East First Street will be reconstructed. The project is designed to provide additional capacity on Interstate 35, help alleviate traffic congestion, and reduce the number of crashes in the area. The City of Ankeny will fund approximately \$5 million of the project with the Iowa DOT funding the remainder of the estimated \$60 million construction cost. Based on the current project schedule, right-of-way acquisition occurred in 2017 and construction will occur in 2018, 2019 and 2020.

Award-Winning Ankeny!



11-Time Winner Playful City USA KaBoom! Foundation, 2007-2017

Best Community to Live In

CityView Best of Des Moines Poll, 2015-2017

cityview

Distinguished Budget Presentation Award, 19th year

Certificate of Achievement for Excellence in Financial Reporting, 15th year



Award for Outstanding Achievement in Popular Financial Reporting, 2^{nd} year

Government Finance Officers Association, 2016

Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the City of Ankeny for its Popular Annual Financial Report for the fiscal year ended June 30, 2016. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular

Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report whose content conforms to program standards of creativity, presentation, understandability and reader appeal.



Government Finance Officers Association

Award for
Outstanding
Achievement in
Popular Annual
Financial Reporting

Presented to

City of Ankeny Iowa

For its Annual Financial Report for the Fiscal Year Ended

June 30, 2016



Where do I...? A Guide to City Facilities

City Hall

410 West First Street

Main phone: (515) 965-6400 Open 8 a.m. to 5 p.m. weekdays

Office of the Mayor

City Manager's Office

David Jones, City Manager Paul Moritz, Assistant City Manager

Jennifer Sease, Administrative Services Director

City Clerk's Office

Pam DeMouth, City Clerk

Communications

Amy Baker, Manager

Economic Development

Derek Lord, Director

Finance

Annette Graeve, Officer

Human Resources

Dawn Gean, Director

Information Technology

Jay Eason, Director

Police Department

411 SW Ordnance Road

Main phone: (515) 289-5240

Open 8 a.m. to 5 p.m. weekdays, lobby intercom

response 24/7

Makai Echer, Interim Chief

Administration, Police Operations, Detectives, School Crossing Guards, Animal Control

Fire Department

No. 1: 120 NW Ash Drive

No. 2: 665 SE Oralabor Road

Main phone: (515) 965-6469

Open 8 a.m. to 5 p.m. weekdays

Jim Clack, Chief

Administration, Fire Suppression, Emergency Medical Services, Emergency Preparedness

Kirkendall Public Library

1210 NW Prairie Ridge Drive

Main phone: (515) 965-6460

Open 9a-9p Mon-Thu, 9a-5:30p Fri-Sat, 2p-5p Sun

Sam Mitchel, Director

Public Services Building

220 West First Street

Open 8 a.m. to 5 p.m. weekdays

Planning & Building

Main phone: (515) 963-3550

Eric Jensen, Director

Planning & Building, Code Enforcement, Building

Permits, Comprehensive Plan

Public Works

Main phone: (515) 963-3520

Mark Mueller, Director

Public Works Administration, Storm Water

Municipal Utilities

Main phone: (515) 963-3520

Customer service phone: (515) 963-3565

Don Clark, Director

Water and Sewer Administration, Utility Billing,

Development Engineering

Parks & Recreation

Main phone: (515) 963-3570

Nick Lenox, Director

Park Administration, Recreation Programs,

Community Centers, Aquatic Centers

Other Facilities

Park Maintenance

210 NW Ash Drive

Park & Facility Maintenance, Mosquito Control

Prairie Ridge Youth Sports Complex

1510 NW Ash Drive

Sports Complex Maintenance

Otter Creek Golf Course

Club House: 4100 NE Otter Creek Drive Maintenance: 4405 NE Delaware Avenue

Main phone: (515) 965-6464

Public Works Maintenance Facility

211 SE Lorenz Drive

Roadway Maintenance, Snow and Ice Control,

Traffic Safety, Central Garage

Water Maintenance Facility

211 SE Lorenz Drive, Building B

Wastewater Maintenance Facility

1102 SE Creekview Drive

Stay Connected

Visit our web site at: www.ankenyiowa.gov

Stay up-to date on City news and calendar events with e-notifications and monthly newsletters:

www.ankenyiowa.gov/how-do-i/applyfor/email-notification

Sign up for "Alert Me Ankeny" messages by texting

ANKENY to 72466



facebook.com/cityofankeny



twitter.com/CityOfAnkeny



instagram.com/bosco_k9/



nextdoor.com/agency-detail/ia/ankeny/cityof-ankeny/s





In 1954, Ankeny Mayor Harold Zimmer obtained the first speed-detecting radar unit in Iowa which he hired out to other cities around the state.