

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of **Ankeny**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 410 West First Street
on 3/11/2019 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 10.35000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 965-6409
phone number

Jennifer Sease
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	37,495,141	36,042,246	34,046,760
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	37,495,141	36,042,246	34,046,760
Delinquent Property Taxes	4	0	0	350
TIF Revenues	5	8,728,913	6,978,157	7,937,674
Other City Taxes	6	3,313,259	3,278,853	3,258,997
Licenses & Permits	7	1,530,400	1,686,400	2,080,766
Use of Money and Property	8	2,799,931	2,031,949	1,265,090
Intergovernmental	9	12,575,334	11,274,394	11,410,844
Charges for Fees & Service	10	35,945,749	34,675,046	34,307,776
Special Assessments	11	1,000	1,800	79,988
Miscellaneous	12	13,978,347	6,151,269	10,479,470
Other Financing Sources	13	14,205,000	29,712,000	26,477,969
Transfers In	14	17,110,125	19,447,196	28,400,336
Total Revenues and Other Sources	15	147,683,199	151,279,310	159,746,020
Expenditures & Other Financing Uses				
Public Safety	16	21,111,890	20,386,417	15,825,956
Public Works	17	6,770,940	6,120,650	5,198,146
Health and Social Services	18	29,000	25,000	13,545
Culture and Recreation	19	7,842,406	7,276,919	6,508,184
Community and Economic Development	20	3,802,722	3,473,236	2,814,998
General Government	21	4,091,872	3,860,583	3,303,099
Debt Service	22	22,754,368	21,837,667	24,944,104
Capital Projects	23	41,359,883	54,177,683	21,892,308
Total Government Activities Expenditures	24	107,763,081	117,158,155	80,500,340
Business Type / Enterprises	25	29,062,579	27,260,898	23,482,066
Total ALL Expenditures	26	136,825,660	144,419,053	103,982,406
Transfers Out	27	17,110,125	19,447,196	28,400,336
Total ALL Expenditures/Transfers Out	28	153,935,785	163,866,249	132,382,742
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-6,252,586	-12,586,939	27,363,278
Beginning Fund Balance July 1	30	107,580,115	120,167,054	92,803,776
Ending Fund Balance June 30	31	101,327,529	107,580,115	120,167,054