

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: ANKENY

The City Council will conduct a public hearing on the proposed Budget at: Ankeny Kirkendall Public Library - Council Chambers Meeting Date: 4/3/2023 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	9.90000
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number
(515) 965-6400

City Clerk/Finance Officer's NAME
Jennifer Sease

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	47,164,752	45,079,675	42,223,372
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	47,164,752	45,079,675	42,223,372
Delinquent Property Taxes	4	0	0	-3,375
TIF Revenues	5	10,338,833	9,902,142	9,119,331
Other City Taxes	6	3,955,747	3,904,624	3,705,233
Licenses & Permits	7	1,798,500	2,258,500	2,917,976
Use of Money and Property	8	3,761,559	3,340,730	963,974
Intergovernmental	9	16,781,187	13,501,402	20,253,678
Charges for Fees & Service	10	47,889,146	46,175,837	45,753,395
Special Assessments	11	0	277,158	0
Miscellaneous	12	3,860,663	5,643,743	4,413,064
Other Financing Sources	13	23,220,000	36,152,451	36,273,039
Transfers In	14	13,912,453	18,024,759	14,396,046
Total Revenues and Other Sources	15	172,682,840	184,261,021	180,015,733
Expenditures & Other Financing Uses				
Public Safety	16	29,943,122	28,446,365	23,387,798
Public Works	17	9,048,510	8,874,935	6,946,820
Health and Social Services	18	0	0	822
Culture and Recreation	19	11,087,567	10,862,102	8,459,148
Community and Economic Development	20	5,472,145	5,268,193	4,275,256
General Government	21	5,528,849	4,916,162	4,388,448
Debt Service	22	25,028,489	24,205,486	38,022,650
Capital Projects	23	30,775,398	45,745,401	23,595,037
Total Government Activities Expenditures	24	116,884,080	128,318,644	109,075,979
Business Type / Enterprises	25	64,160,415	60,708,849	44,523,410
Total ALL Expenditures	26	181,044,495	189,027,493	153,599,389
Transfers Out	27	13,912,453	18,024,759	14,396,046
Total ALL Expenditures/Transfers Out	28	194,956,948	207,052,252	167,995,435
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-22,274,108	-22,791,231	12,020,298
Beginning Fund Balance July 1	30	126,955,211	149,746,442	137,726,144
Ending Fund Balance June 30	31	104,681,103	126,955,211	149,746,442